

Statement of expenditure excluding salary during last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	938173	1623203	133733	142751	2837860
2019-20	351856	1806485	103831	57879	2320051
2020-21	29236	938631	93848	501789	1563504
2021-22	211722	1270867	164709	84070	1731368
2022-23	165634	1995833	516045	106205	2783717
Total	3010166	10033166	1189742	958839	15191913

4.1.2 Percentage of expenditure for infrastructure development & augmentation excluding salary during last five years

Total expenditure for infrastructure development and augmentation excluding salary during the last five years  
 Percentage =  $\frac{\text{Total expenditure excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$

Percentage = Column A / Column E x 100

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	33.06	15.17	1.87	12.23	5.95

PRINCIPAL

Shivneri Mahavidyalaya  
 (Arts, Commerce & Science)  
 Shivur Anantpal, Dist. Latur (M.S.)