

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2018-19

| INCOME | | | EXPENDITURE | | |
|---------|------------------------------------|----------|-------------|----------------------------------|----------|
| Sr. No. | Head of Account | 2018-19 | Sr. No. | Head of Account | 2018-19 |
| 1 | Salary Grant | 37278220 | 1 | Salary A/C | 37278220 |
| 2 | Non Salary Grant | 0 | 2 | | |
| 3 | EBC Grant | 40000 | 3 | Swftware Fees | 22000 |
| 4 | Fees & Fines | 503400 | 4 | Library Book | 15000 |
| 5 | Miscellaneous Receipts | | 5 | Furniture A/C | 35000 |
| 6 | Other Grant | 0 | 6 | Stationary Exps. | 40000 |
| 7 | Sale of News Papers | | 7 | Printing Exps | 30000 |
| 8 | Bank Intrest | 28000 | 8 | Games & Sports | 15000 |
| 9 | | | 9 | Advertising | 15000 |
| 10 | | 0 | 10 | Postage/Couriar | 1000 |
| 11 | (COC) | 486600 | 11 | Bank Commission | 5000 |
| 12 | GOI Scholarship | | 12 | Telephone | 25000 |
| 13 | Handicapped Scholarship | | 13 | Affiliation fees/from | 35000 |
| 14 | Univ. Exam Fees | 1026800 | 14 | Audit Fees | 15000 |
| 15 | Secertory Guru V.K.B.S.P.Mandel L. | | 15 | Elect & Gas | 20000 |
| 16 | University Sports Grants | | 16 | Building Maintenance | 20000 |
| 17 | Conference & Seminar Grants | | 17 | Exam Bill Paid to Staff | |
| 18 | UGC College Development | | 18 | Travelling Exp/Cone | 50000 |
| 19 | UGC Infrastructure Grant to NAAC | | 19 | Social Gathering & Youthfestival | 45000 |
| 20 | UGC Additional Assistance-II | | 20 | Miscellance Exp. | 26000 |
| 21 | UGC Miner Reserch Project | | 21 | Krida Spardha Expence | 20000 |
| 22 | IQAC Grant | | 22 | Daed Stok | 56000 |
| 23 | | | 23 | Motar Repairing Expenc | 6000 |
| | | 39363020 | | | 37774220 |

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2018-19

| INCOME | | | EXPENDITURE | | |
|---------|----------------------|----------|-------------|------------------------------------|----------|
| Sr. No. | Head of Account | 2018-19 | Sr. No. | Head of Account | 2018-19 |
| | page 1 | 39363020 | | | 37774220 |
| | University Exam Fund | 122000 | 24 | Zerox & Typing | 7400 |
| | | | 25 | Office Machine, Furni Refling | 10000 |
| | | | 26 | | |
| | | | 27 | Exam Expences | 60000 |
| | | | 28 | News Paper/ Reading Room | 25000 |
| | | | 29 | UGC Merged Scheme | |
| | | | 30 | Carrier Oriented Course(COC) | 486600 |
| | | | 31 | NNS Advance | 25000 |
| | | | 32 | | |
| | | | 33 | Graund Metance | 10000 |
| | | | 34 | Secertory Guru V.K.B.S.P.Mandel L. | |
| | | | 35 | Univ. Exam Fees | 1026800 |
| | | | 36 | Janretar Expence | 10000 |
| | | | 37 | Office Exps. | 20000 |
| | | | 38 | Univ. other fees sent exps. | |
| | | | 39 | Labour Wage | 5000 |
| | | | 40 | Conference & Seminar Exps. | |
| | | | 41 | Coumputer Expences | 25000 |
| | | 39485020 | | | 39485020 |


PRINCIPAL
 Shivneri Mahavidyalaya
 (Arts, Commerce & Science)
 Shirur Anantpal Dist, Latur (M.S.)

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDGET FOR THE YEAR 2019-20

| INCOME | | | EXPENDITURE | | |
|---------|---------------------------------------|----------|-------------|-------------------------------------|----------|
| Sr. No. | Head of Account | 2019-20 | Sr. No. | Head of Account | 2019-20 |
| 1 | Salary Grant | 42289200 | 1 | Salary A/C | 42289200 |
| 2 | Non Salary Grant | 0 | 2 | UGC Major Reserch Project | |
| 3 | EBC Grant | 45000 | 3 | Swftware Fees | 100000 |
| 4 | Fees & Fines | 849500 | 4 | Library Book | 25000 |
| 5 | Miscellaneous Receipts | | 5 | Furniture A/C | 40000 |
| 6 | Other Grant | | 6 | Stationary Exps. | 50000 |
| 7 | Sale of News Papers | | 7 | Printing Exps | 35000 |
| 8 | UGC Merged Scheme | | 8 | Games & Sports | 20000 |
| 9 | UGC Major Reserch Project | | 9 | Advertising | 18000 |
| 10 | UGC Additional Assistar | 0 | 10 | Postage/Couriar | 1500 |
| 11 | Carrier Oriented Course (COC) | | 11 | Bank Commission | 6000 |
| 12 | GOI Scholarship | | 12 | Telephone | 30000 |
| 13 | Handicapped Scholarship | | 13 | Affiliation fees/fro | 40000 |
| 14 | Univ. Exam Fees | 112500 | 14 | Audit Fees | 18000 |
| 15 | Secertory Guru V.K.B.S.P.Mandel L. | | 15 | Elect & Gas | 22000 |
| 16 | University Sports Grants | | 16 | Building Maintenan | 25000 |
| 17 | | | 17 | | |
| 18 | | | 18 | Travelling Exp | 52000 |
| 19 | | | 19 | Social Gathering & Youthfestival | 60000 |
| 20 | | | 20 | Miscellance Exp. | 30000 |
| 21 | | | 21 | | |
| 22 | IQAC Grant | | 22 | Daed Stok | 60000 |
| 23 | | | 23 | Motar Repairing Expences | 8000 |
| | | 43296200 | | | 42929700 |

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2019-20

| INCOME | | | EXPENDITURE | | |
|---------|----------------------|----------|-------------|------------------------------------|----------|
| Sr. No. | Head of Account | 2019-20 | Sr. No. | Head of Account | 2019-20 |
| | | 43296200 | | | 42929700 |
| | University Exam Fund | | 24 | Zerox & Typing | 8000 |
| | | | 25 | Office Machine, Furni | 20000 |
| | | | 26 | Exam Expences | 55000 |
| | | | 27 | News Paper/ Reading Room | 28000 |
| | | | 28 | UGC Merged Scheme | |
| | | | 29 | Carrier Oriented Course(COC) | |
| | | | 30 | NNS Advance | 20000 |
| | | | 31 | UGC Major Research Program | |
| | | | 32 | Graund Metance | 20000 |
| | | | 33 | Secertory Guru V.K.B.S.P.Mandel L. | |
| | | | 34 | Univ. Exam Fees | 112500 |
| | | | 35 | Janretar Expence | 20000 |
| | | | 36 | Office Exps. | 25000 |
| | | | 37 | Univ. other fees sent exps. | |
| | | | 38 | Labour Wage | 8000 |
| | | | 39 | | |
| | | | 40 | Coumputer Expences | 50000 |
| | | 43296200 | | | 43296200 |


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Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2020-21

| INCOME | | | EXPENDITURE | | |
|---------|------------------------------------|----------|-------------|----------------------------------|----------|
| Sr. No. | Head of Account | 2020-21 | Sr. No. | Head of Account | 2020-21 |
| 1 | Salary Grant | 46746263 | 1 | Salary A/C | 46746263 |
| 2 | Non Salary Grant | | 2 | UGC Major Reserch Project | 67500 |
| 3 | EBC Grant | 26455 | 3 | UGC College Development | |
| 4 | Fees & Fines | | 4 | Library Book | 29236 |
| 5 | Miscellaneous Receipts | | 5 | Furniture A/C | |
| 6 | Other Grant | | 6 | Stationary Exps. | 29773 |
| 7 | Sale of News Papers | | 7 | Printing Exps | 25417 |
| 8 | UGC Merged Scheme | | 8 | Games & Sports | |
| 9 | UGC Major Reserch Project | | 9 | Advertising | |
| 10 | UGC Additional Assistance-I | | 10 | Postage/Couriar | 295 |
| 11 | Carrier Oriented Course (COC) | | 11 | Bank Commission | 843.1 |
| 12 | GOI Scholarship | | 12 | Telephone | 18258 |
| 13 | Handicapped Scholarship | | 13 | Affiliation fees/from | 21800 |
| 14 | Univ. Exam Fees | 20000 | 14 | Audit Fees | 6000 |
| 15 | Secertory Guru V.K.B.S.P.Mandel L. | | 15 | Elect & Gas | 32270 |
| 16 | University Sports Grants | | 16 | Building Maintenance | 26630 |
| 17 | Conference & Seminar Grants | | 17 | College Garden | |
| 18 | UGC College Development | | 18 | Travelling Exp/Cone | 14330 |
| 19 | UGC Infrastructure Grant to NAAC | | 19 | Social Gathering & Youthfestival | |
| 20 | UGC Additional Assistance-II | | 20 | Miscellance Exp. | 23230 |
| 21 | UGC Miner Reserch Project | 67500 | 21 | Books Binding | |
| 22 | IQAC Grant | | 22 | Muncipal Water Tax | |
| 23 | | | 23 | Muncipal Building Tax | |

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2020-21

| INCOME | | | EXPENDITURE | | |
|---------|-----------------|---------|-------------|-------------------------------|---------|
| Sr. No. | Head of Account | 2020-21 | Sr. No. | Head of Account | 2020-21 |
| | | | 24 | College Internal Road | |
| | | | 25 | Office Machine, Furni Refling | |
| | | | 26 | Peon Uniform to Fourth class | |
| | | | 27 | Function Meeting | |
| | | | 28 | News Paper/ Reading Room | 2700 |
| | | | 29 | UGC Merged Scheme | |
| | | | 30 | Carrier Oriented Course(COC) | |
| | | | 31 | UGC Additional Assistance | |
| | | | 32 | UGC Major Research Program | |
| | | | 33 | GOI Scholarship | |
| | | | 34 | Handicapped Scholarship | |
| | | | 35 | Univ. Exam Fees | 402098 |
| | | | 36 | Water Charge (Dreep) | 1600 |
| | | | 37 | Office Exps. | 48856 |
| | | | 38 | Univ. other fees sent exps. | 203903 |
| | | | 39 | Geography Exps. | |
| | | | 40 | Conference & Seminar Exps. | |
| | | | 41 | IQAC Exps. | |
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Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2021-22

| INCOME | | | EXPENDITURE | | |
|---------|------------------------------------|----------|-------------|----------------------------------|----------|
| Sr. No. | Head of Account | 2021-22 | Sr. No. | Head of Account | 2021-22 |
| 1 | Salary Grant | 55715409 | 1 | Salary A/C | 55715409 |
| 2 | Non Salary Grant | | 2 | UGC Major Reserch Project | |
| 3 | EBC Grant | 39000 | 3 | UGC College Development | |
| 4 | Fees & Fines | | 4 | Library Book | 59245 |
| 5 | Miscellaneous Receipts | | 5 | Furniture A/C | 152477 |
| 6 | Other Grant | | 6 | Stationary Exps. | 37059 |
| 7 | Sale of News Papers | | 7 | Printing Exps | 55701 |
| 8 | UGC Merged Scheme | | 8 | Games & Sports | |
| 9 | UGC Major Reserch Project | | 9 | Advertising | 55092 |
| 10 | UGC Additional Assistance-I | | 10 | Postage/Couriar | 67 |
| 11 | Carrier Oriented Course (COC) | | 11 | Bank Commission | 1893 |
| 12 | GOI Scholarship | 131159 | 12 | Telephone | 8780 |
| 13 | Handicapped Scholarship | | 13 | Affiliation fees/from | 27000 |
| 14 | Univ. Exam Fees | 227592 | 14 | Audit Fees | 6000 |
| 15 | Secertory Guru V.K.B.S.P.Mandel L. | | 15 | Elect & Gas | 39680 |
| 16 | University Sports Grants | | 16 | Building Maintenance | 17393 |
| 17 | Conference & Seminar Grants | | 17 | College Garden | |
| 18 | UGC College Development | | 18 | Travelling Exp/Cone | 31650 |
| 19 | UGC Infrastructure Grant to NAAC | | 19 | Social Gathering & Youthfestival | |
| 20 | UGC Additional Assistance-II | | 20 | Miscellance Exp. | 12705 |
| 21 | UGC Miner Reserch Project | 37500 | 21 | Books Binding | |
| 22 | IQAC Grant | | 22 | Municipal Water Tax | |
| 23 | Covid 19 ChifMin. | 222309 | 23 | Municipal Building Tax | |

(Signature of the Head of Institution)
 (Name of the Head of Institution)

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2021-22

| INCOME | | | EXPENDITURE | | |
|---------|-----------------|---------|-------------|------------------------------|---------|
| Sr. No. | Head of Account | 2021-22 | Sr. No. | Head of Account | 2021-22 |
| | | | 24 | College Internal Road | |
| | | | 25 | Office Machine,Furni Refling | 7950 |
| | | | 26 | Peon Uniform to Fourth class | |
| | | | 27 | Function Meeting | |
| | | | 28 | News Paper/ Reading Room | 4571 |
| | | | 29 | UGC Merged Scheme | |
| | | | 30 | Carrier Oriented Course(COC) | |
| | | | 31 | UGC Additional Assistance | |
| | | | 32 | UGC Major Research Program | |
| | | | 33 | GOI Scholarship | |
| | | | 34 | Handicapped Scholarship | |
| | | | 35 | Univ. Exam Fees | 672180 |
| | | | 36 | Water Charge (Dreep) | |
| | | | 37 | Office Exps. | 135561 |
| | | | 38 | Univ. other fees sent exps. | |
| | | | 39 | Geography Exps. | |
| | | | 40 | Conference & Seminar Exps. | |
| | | | 41 | IQAC Exps. | |
| | | | | | |


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Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2022-23

| INCOME | | | EXPENDITURE | | |
|---------|------------------------------------|----------|-------------|----------------------------------|----------|
| Sr. No. | Head of Account | 2022-23 | Sr. No. | Head of Account | 2022-23 |
| 1 | Salary Grant | 71371921 | 1 | Salary A/C | 71371921 |
| 2 | Non Salary Grant | | 2 | UGC Major Reserch Project | |
| 3 | EBC Grant | 108500 | 3 | UGC College Development | |
| 4 | Fees & Fines | | 4 | Library Book | 26133 |
| 5 | Miscellaneous Receipts | | 5 | Furniture A/C | 55321 |
| 6 | SRT Exam Fund & SRT Krida Fund. | 109935 | 6 | Stationary Exps. | |
| 7 | Sale of News Papers | | 7 | Printing Exps | 26751 |
| 8 | UGC Merged Scheme | | 8 | Games & Sports | |
| 9 | UGC Major Reserch Project | | 9 | Advertising | 40254 |
| 10 | UGC Additional Assistance-I | | 10 | Postage/Couriar | 186 |
| 11 | Carrier Oriented Course (COC) | | 11 | Bank Commission | 3330 |
| 12 | GOI Scholarship | 144900 | 12 | Telephone | 5600 |
| 13 | Handicapped Scholarship | | 13 | Affiliation fees/from | 27015 |
| 14 | Univ. Exam Fees | | 14 | Audit Fees | 6000 |
| 15 | Secertory Guru V.K.B.S.P.Mandel L. | | 15 | Elect & Gas | 147715 |
| 16 | University Sports Grants | | 16 | Building / Ground Maintenance | 233636 |
| 17 | Conference & Seminar Grants | | 17 | College Garden | 23500 |
| 18 | UGC College Development | | 18 | Travelling Exp/Cone | 49420 |
| 19 | UGC Infrastructure Grant to NAAC | | 19 | Social Gathering & Youthfestival | 55135 |
| 20 | UGC Additional Assistance-II | | 20 | Miscellance Exp. | 14446 |
| 21 | UGC Miner Reserch Project | | 21 | Books Binding | |
| 22 | IQAC Grant | | 22 | Municipal Water Tax | |
| 23 | | | 23 | Municipal Building Tax | |

Shivneri Mahavidyalaya, Shirur Anantpal Dist Latur
COLLEGE BUDEGET FOR THE YEAR 2022-23

| INCOME | | | EXPENDITURE | | |
|---------|-----------------|---------|-------------|-------------------------------|---------|
| Sr. No. | Head of Account | 2022-23 | Sr. No. | Head of Account | 2022-23 |
| | | | 24 | College Internal Road | |
| | | | 25 | Office Machine, Furni Relling | |
| | | | 26 | Peon Uniform to Fourth class | |
| | | | 27 | Function Meeting | |
| | | | 28 | News Paper/ Reading Room | 7280 |
| | | | 29 | UGC Merged Scheme | |
| | | | 30 | Carrier Oriented Course(COC) | |
| | | | 31 | UGC Additional Assistance | |
| | | | 32 | UGC Major Research Program | |
| | | | 33 | GOI Scholarship | |
| | | | 34 | Handicapped Scholarship | |
| | | | 35 | Univ. Exam Fees | 1485785 |
| | | | 36 | Water Charge (Dreep) | |
| | | | 37 | Office Exps. | 31920 |
| | | | 38 | Univ. other fees sent exps. | |
| | | | 39 | Geography Exps. | |
| | | | 40 | Conference & Seminar Exps. | |
| | | | 41 | iQAC Exps. | |
| | | | | | |


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