

Statement of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	938173	1593003	80214	142751	2754141
2019-20	351856	1784685	52210	57879	2246630
2020-21	29236	916831	47000	501789	1494856
2021-22	211722	1243867	131249	84070	1670908
2022-23	165634	1968818	465045	106205	2705702
Total	1696621	7507204	775718	892694	10872237

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

$$\text{Percentage} = \text{Column B} + \text{C} / \text{Column E} \times 100$$

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	60.75	81.76	64.48	82.30	89.95

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