

Statement of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	938173	1593003	80214	142751	2754141
2019-20	351856	1784685	52210	57879	2246630
2020-21	29236	916831	47000	501789	1494856
2021-22	211722	1243867	131249	84070	1670908
2022-23	165634	1968818	465045	106205	2705702
Total	1696621	7507204	775718	892694	10872237


4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

Percentage = Column B + C / Column E x 100

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	60.75	81.76	64.48	82.30	89.95


PRINCIPAL
 Shivneri Mahavidyalaya
 (Arts, Commerce & Science)
 Shirur Anantpal, Dist. Latur (M.S.)



Guru Vishwambharkrupa Bahuuddeshiya Shikshan Prasarak Mandal Lakkadjawalga's

Shivneri Mahavidyalaya

(Arts, Commerce & Science)

NAAC accredited 'B+' Grade with 2.54 CGPA

Shirur Anantpal – 413 544 Tq. Shirur Anantpal, Dist. Latur

INTERNAL QUALITY ASSURANCE CELL (IQAC)

4.4.1: Audited income and expenditure statement of the institution for Percentage Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities

Sr. No.	Year	Link of Audited income and expenditure statement
1.	2018-19	View
2.	2019-20	View
3.	2020-21	View
4.	2021-22	View
5.	2022-23	View